

FISCAL YEAR 2007, QUARTER ENDING 6/30/07

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Quarter Ending	Percent Change	FY06	FY05	Percent Change	Biennial	Prior Biennial	Percent Change
	6/30/07	6/30/06		7/1/06-6/30/07	7/1/05-6/30/06		7/1/06 - 6/30/07	7/1/04-6/30/05	
Audiology/Speech Pathology	-\$53,499	-\$114,318	53%	-\$53,499	-\$114,318	53%	-\$53,499	-149,080	64%
Counseling	333,806	389,420	-14%	\$333,806	389,420	-14%	\$333,806	452,559	-26%
Dentistry	-395,287	-873,452	55%	-\$395,287	-873,452	55%	-\$395,287	-532,651	26%
Funeral Directing	4,024	15,820	75%	\$4,024	15,820	75%	\$4,024	55,722	-93%
Long Term Care Administrator	90,373	89,443	97%	\$90,373	89,443	97%	\$90,373	2,729,401	98%
Medicine	2,806,038	2,971,676	-6%	\$2,806,038	2,971,676	-6%	\$2,806,038	5,008,815	-5111%
Nursing (includes CNAs)	5,477,815	5,490,334	0%	\$5,477,815	5,490,334	0%	\$5,477,815	53,848	10073%
Optometry	381,208	490,227	-22%	\$381,208	490,227	-22%	\$381,208	449,800	-15%
Pharmacy	1,019,493	1,331,973	-23%	\$1,019,493	1,331,973	-23%	\$1,019,493	1,604,529	-36%
Physical Therapy	425,926	353,609	20%	\$425,926	353,609	20%	\$425,926	552,338	-23%
Psychology	134,055	206,655	-35%	\$134,055	206,655	-35%	\$134,055	247,036	-46%
Social Work	438,514	163,124	169%	\$438,514	163,124	169%	\$438,514	366,986	19%
Veterinary Medicine	59,032	233,078	-75%	\$59,032	233,078	-75%	\$59,032	385,667	-85%
TOTAL	\$10,721,498	\$10,747,589	0%	\$10,721,498	\$10,747,589	0%	\$10,721,498	\$11,224,970	-4%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.